# SOUTH WOODHAM FERRERS TOWN COUNCIL FINANCE & PROJECTS COMMITTEE

**MINUTES** of a Meeting held at Champions Manor Hall on Tuesday 2<sup>nd</sup> December 2025 at 7.30pm

#### **Present**

Councillor Thompson (Chair) Councillor Eley (Vice Chair)

Councillor Bentley Councillor Massey Councillor O'Brien Councillor Price Councillor Shearring Councillor Crosbie

In attendance: Town Clerk

# FP25-148 Apologies for absence

No apologies of absence were received.

**Absent** Councillor Kelly Councillor Wilson

## **FP25-149 Dispensation Considerations**

No dispensation considerations received.

#### **FP25-150** Declarations of Interest

No declarations of interest considerations received.

#### **FP25-151** Confirmation of Minutes

Minutes of the Finance & Projects meeting held on 11th of November 2025 were **APPROVED** as a true record and signed by the Chair.

**Proposed:** Councillor O'Brien **Seconded:** Councillor Thompson

Vote: All in favour

## FP25-152 Public Questions

No public in attendance.

#### FP25-153 Financial Matters

# **Committee Received and NOTED the following:**

- **a.** the budgetary position for this Committee and Champions Manor Hall as of 26th November 2025.
- **b.** received and noted the Council's bank balances as of 26th November 2025.
  - Unity Current Account £44,990.42
  - Unity Instant Access Savings £486,429.12
  - Santander Deposit Account £306,943.71
- c. the financial transactions for November 2025.

#### FP25-154 Items Noted

• The movements to the Earmarked reserves have been completed on 21st November 2025.

• The payment from Scottish Power - export from the solar panels was received on 25/11/25 for £449.76.

## FP25-155 Budget 2026/27

Council considered the draft budgets for all committees 2026-27 for recommendation to Council on 20th January 2026.

**Proposal**: To increase the Christmas Lights budget to £30,000.00, including a designated allocation for a Christmas tree, within the revised draft budget presented to the Committee.

**Proposed:** Councillor O'Brien **Seconded:** Councillor Price

Vote: Carried One against

Proposal: To not proceed with a budget allocation 2026-27 for

streetlights.

**Proposed:** Councillor Thompson **Seconded:** Councillor O'Brien

**Vote: All in Favour** 

**Proposal**: To recommend a precept of £468,080 to Council on  $20^{th}$  January 2026. Based on a tax base of 6,131.32 Band D would be an amount of £76.34. Increase Band D Council Tax £0.07.

For the 2025 - 2026 budget year the band D amount was £76.27.

**Proposed:** Councillor Eley **Seconded:** Councillor Bentley

**Vote: All in Favour** 

## FP25-156 Report to Council

Recommended Budget 2026-27.

#### **FP25-157** Media Contact

No media contact agreed.

# FP25-158 Next Meeting

The next meeting of the Finance & Projects Committee will be on 3<sup>rd</sup> of March 2026 at 7.30pm.

There being no further business to discuss, the Chairman closed the meeting at 8.02pm.

Signed	Date:	3rd March 2026
Chair of the Meeting		